GOVERNMENT OF TELANGANA ABSTRACT

Agriculture and Cooperation Department –Budget Estimates 2014-2015- Budget Release Order for Rs. 40,50,07,000/- under the Plan Schemes for September 2014 - Administrative Sanction - Accorded-Orders.

AGRICULTURE AND COOPERATION (AGRI.II) DEPARTMENT

G.O.RT.No. 147.

Dated 13-10-2014 Read the following:-

1.G.O.Rt.NO. 572, dt:23-09-2014 of Finance (EBS.II) Department. 2.From the Commissioner and Director of Agriculture, Telangana, Hyderabad Lr.No.Plg(2)27/2014,Dt.08-10-2014.

ORDER:-

In the G.O. 1st read above, the Finance (EBS.II) Dept. have issued Budget Release Order for an amount of Rs. 40,50,07,000/- (Rupees Forty Crores fifty lakhs and seven thousand) under Plan from BE 2014-2015 towards meeting expenditure for the month of September, 2014 under certain shemes.

- 2. In the reference 2nd read above, the Commissioner and Director of Agriculture, Telangana, Hyderabad has requested to accord Administrative sanction for an amount of Rs. Rs. 40,50,07,000/- (Rupees Forty Crores fifty lakhs and seven thousand only) from the Budget Estaimates Provision 2014-2015 under Plan Schemes.
- 3. Government, after careful examination, and in pursuance of the Budget Release Order issued in the G.O.1st read above, hereby accord administrative sanction for an amount of Rs. 40,50,07,000/- (Rupees Forty Crores fifty lakhs and seven thousand only) to the Commissioner and Director of Agriculture, Telangana, Hyderabad, under certain Plan Schemes from the Budget Estimate Provision 2014-2015 under the following Head of Accounts.

(Rs. in thousands)

S.No	Head of Account	Charged/Voted	Provision in BE (Jun, Jul, Aug & Sep-2014	Additional Amounts Sanctioned	Amounts Reappro-priated	Total Provision in BE (Jun, Jul, Aug & Sep- 2014)	Amount already Authorised	Amount Authorised Now	Balanc e Amount Availab le
Scheme Name: Assistance to Small and Marginal Farmers towards Premium for Crop[Insurance Scheme									
Procedure of Drawal of Funds: Grant -in-aid Bill									
Drawing Officer: AAOs, ADAs, DDAs, JDAs Office of C and DA									
Remarks:									
1	2401-00-110-11-05-310-312	V	48,16,46	0	0	48,16,46	36,12,35	12,04,11	
2	2401-00-789-11-26-310-312	V	6,62,73			6,62,73	4,97,05	1,65,68	
3	2401-00-796-11-65-310-312	V	1,11,80			1,11,80	83,85	27,95	
Scheme Name:Crop Loans for Farmers(Pavala vaddi)									
Procedure of Drawal of Funds:Adjustment to PD Account									
Drawing Officer: Concerned DDO									
Remarks:									
4	2401-00-115-11-12-310-312	V	6,17,60	0	0	6,17,60	46320	15440	
5	2401-00-789-11-28-310-312	V	1,29,60			1,29,60	97,20	32,40	
6	2401-00-796-11-12-310-312	V	52,80			52,80	39,60	13,20	

Scheme Name: Extension Procedure of Drawal of Funds: Detailed voucher bill Drawing Officer: AAOs, ADAs, DDAs, JDAs Office of C and DA Remarks: 0 0 7 2401-00-109-11-11-130-134 36,46 36,46 27,35 9,11 V 8 2401-00-109-11-11-160-000 15,10 15,10 11,32 3,77 1 ٧ 9 2401-00-109-11-11-260-000 3,32 13,28 13,28 9,96 ٧ 2401-00-109-11-11-300-000 6,57,36 1,64,34 10 6,57,36 4,93,02 11 2401-00-109-11-11-500-503 63,08 63,08 47,31 15,77 V 12 2401-00-789-11-08-160-000 3,90 3,90 2,92 97 1 V 13 2401-00-789-11-08-260-000 4,46 4,46 3,35 1,11 14 2401-00-789-11-08-300-000 1,14,13 1,14,13 85,60 28,53 ٧ 15 2401-00-789-11-08-500-503 20,53 20,53 15,40 5,13 V 16 2401-00-796-11-64-260-000 86 86 65 21 ٧ 2401-00-796-11-64-300-000 43,86 43,86 32,90 10,96 17 ٧ 2401-00-796-11-64-500-503 4,86 4,86 3,65 1,21 18 Scheme Name: Farm Mechanisation Procedure of Drawal of Funds:Detailed voucher bill Drawing Officer: AAOs, ADAs, DDAs, JDAs Office of C and DA Remarks: 19 2401-00-113-11-08-330-000 14,42,00 0 0 14,42,00 10,81,50 3,60,50 20 V 1,0<u>5,00</u> 2401-00-789-11-61-330-000 4,20,00 4,20,00 3,15,00 ٧ 21 2401-00-796-11-61-330-000 2,38,00 2.38.00 1,78,50 59,50 Scheme Name: Interest free loans to farmers (Vaddi Leni Runalu) & Crop Insurance Procedure of Drawal of Funds: Adjustment to PD Account Drawing Officer: Concerned DDO Remarks: 2401-00-789-11-30-310-312 10,80,00 8,10,00 22 10,80,00 2,70,00 23 2401-00-796-11-30-310-312 4,40,00 3,30,00 1,10,00 4,40,00 ٧ 24 2401-00-800-11-30-310-312 51,46,66 51,46,66 38,60,00 12,86,66 Scheme Name: Polam Badi Procedure of Drawal of Funds:Detailed voucher bill Drawing Officer: AAOs, ADAs, DDAs, JDAs Office of C and DA Remarks: 5,08 1,27 25 2401-00-789-11-07-330-000 5,08 3,81 ٧ 26 2401-00-800-11-10-200-000 2,20 2,20 1,65 55 ٧ 27 2401-00-800-11-10-260-000 2,66 2,66 2,00 66 V 18,11 13,58 4,52 1 28 2401-00-800-11-10-330-000 18,11 2401-00-800-11-10-500-503 <u>1,4</u>6 1,10 36 29 1,46 Scheme Name: Supply of Seeds Procedure of Drawal of Funds:Detailed voucher bill Drawing Officer: AAOs, ADAs, DDAs, JDAs Office of C and DA Remarks: 30 70 52 17 2401-00-103-11-09-130-133 70 1 V 2401-00-103-11-09-210-211 11 8 2 1 31 11 ٧ 88 32 2401-00-103-11-09-280-281 2,65 3,53 3,53 33 2401-00-103-11-09-500-503 29,43 22,07 7,35 1 29,43

1,86

162,00,67

1,40

121,50,54

46

6

40,50,07

1,86

162,00,67

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TOTAL

2401-00-103-11-09-520-521

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4. The Commissioner and Director of Agriculture, Telangana, Hyderabad shall take further necessary action accordingly.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF TELANGANA)

POONAM MALAKONDAIAH, APC & PRINCIPAL SECRETARY TO GOVERNMENT

То

The Commissioner and Director of Agriculture, Telangana, Hyderabad Copy to:-

The Finance (EAC / EBS.II) Department.
The Accountant General, Telangana, Hyderabad
The Pay & Accounts Officer, Telangana, Hyderabad
The Director of Treasuries & Accounts, Telangana, Hyderabad
The P.S. to Principal Secretary to Govt.(Agriculture)
SF/SC

// FORWARDED BY ORDER //

SECTION OFFICER